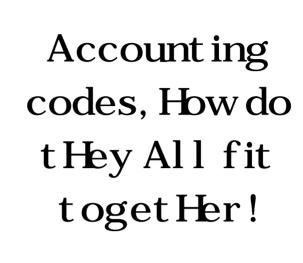


# ACCOUNTING CODE\$





Accounting codes are used to identify and track both revenues and expenditures.

Coding accounts is mandated by the state and prescribed through set parameters

Codes may be found at : Florida DOE Red Book

Each item or service that is purchased must be coded, based on what that item is and what that item is to be used for.

Divides			W	ho and Wh	at
Fund	Site	Project	Function	Object	Program
	T		T		1
A Fiscal and	Each school or	Describes the	Describes who	Describes the	Describes the
Accounting	department has	focus of the	or what the	actual item or	grade level
entity used to	its own unique	expenditure.	purchase is for.	service being	and/or
segregate	number.			purchased.	program type.
funding				·	
sources.					

#### How do we spend our money?

DOE requires districts to classify expenditures 3 ways:

- 1 Direct Classroom
- 2 Schools Indirect
- 3 District Indirect

Direct Classroom + School Indirect = School Total

School Total + District Indirect = Grand Total

# **MOST COMMONLY USED FUNDS**

<u>FUND</u>	DESCRIPTION
100	GENERASCHOOL/ DEPARTMENT
410	FOOD SERVICES
42X	SPECIAL REVENUE
425	HEAD START
44X	ESSER
921	SCHOOL AGE CHILDCARE

### ALPHABETICAL SCHOOL LISTING

3101	ALLEN ELEMENTARY	3131	LONGLEAF ELEMENTARY
1141	ANDERSEN ELEMENTARY	0052	MADISON MIDDLE
0061	APOLLO ELEMENTARY	1161	MANATEE ELEMENTARY
0161	ASTRONAUT HIGH	2161	MCAULIFFE ELEMENTARY
0201	ATLANTIS ELEMENTARY	3518	MCKAY
4051	AUDUBON ELEMENTARY	1081	MCNAIR MIDDLE
2211	BAYSIDE HIGH	2041	MEADOWLANE ELEMENTARY
1012	BREVARD ADULT EDUCATION AT COCOA	2031	MEADOWLANE INTERMEDIATE
2072	BREVARD ADULT EDUCATION AT MELBOURNE	1027	MELBOURNE CENTER FOR PERSONAL GROWTH
2022	BREVARD ADULT EDUCATION AT PALM BAY	2011	MELBOURNE HIGH
0082	BREVARD ADULT EDUCATION AT TITUSVILLE	4011	MERRITT ISLAND HIGH
1010	BREVARD ADULT EDUCATION ONLINE ACADEMY	4031	MILA ELEMENTARY
	BREVARD COUNTY JAIL	0101	MIMS ELEMENTARY
7006	BREVARD VIRTUAL COURSE OPTION	1017	NORTH/CENTRAL ALTERNATIVE LEARNING CENTER
	BREVARD VIRTUAL ESCHOOL		OAK PARK ELEMENTARY
7004	BREVARD VIRTUAL SECONDARY	6071	OCEAN BREEZE ELEMENTARY
1041	CAMBRIDGE ELEMENTARY	6507	ODYSSEY CHARTER SCHOOL
	CAPE VIEW ELEMENTARY		ODYSSEY PREPARATORY CHARTER ACADEMY
	CARROLL ELEMENTARY		PALM BAY ACADEMY
	CENTRAL MIDDLE		PALM BAY ELEMENTARY
	CHALLENGER-7 ELEMENTARY		PALM BAY HIGH
	CLEARLAKE EDUCATION CENTER		PINEAPPLE COVE ACADEMY
	COCOA BEACH JR/SR HIGH		PINEAPPLE COVE ACADEMY - LOCKMAR
	COCOA HIGH		PINEAPPLE COVE ACADEMY - WEST MELBOURNE
-	COLUMBIA ELEMENTARY		PINECREST ACADEMY
	COQUINA ELEMENTARY		PINEWOOD ELEMENTARY
	CROTON ELEMENTARY		PORT MALABAR ELEMENTARY
	DELAURA MIDDLE		PRE-K ESE SERVICES
	DETENTION CENTER		PROJECT SEARCH
	DEVEREUX VIERA		QUEST ELEMENTARY
-	DISCOVERY ELEMENTARY		RIVERSIDE CHARTER HIGH SCHOOL
-	DR. W. J. CREEL ELEMENTARY EASTER SEAL		RIVIERA ELEMENTARY ROCKLEDGE HIGH
	EAU GALLIE HIGH		ROOSEVELT ELEMENTARY
	EDGEWOOD JR/SR HIGH		ROYAL PALM CHARTER SCHOOL
	EDUCATIONAL HORIZONS CHARTER		SABAL ELEMENTARY
	EMMA JEWEL CHARTER ACADEMY		SATELLITE HIGH
	ENDEAVOUR ELEMENTARY		SATURN ELEMENTARY
	ENTERPRISE ELEMENTARY		SCULPTOR ELEMENTARY SCHOOL
	FAIRGLEN ELEMENTARY		SEA PARK ELEMENTARY
	FAMILY EMPOWERMENT SCHOLOARSHIP		SHERWOOD ELEMENTARY
	FREEDOM 7 ELEM. SCHOOL OF INT'L. STUDIES		SOUTH ALTERNATIVE LEARNING CENTER
	GARDENDALE EDUCATION CENTER		SOUTH LAKE ELEMENTARY
	GARDENDALE SEPARATE DAY SCHOOL		SOUTHWEST MIDDLE
4013	GED TESTING		SPACE COAST JR/SR HIGH
	GEMINI ELEMENTARY		STEVENSON ELEMSCHOOL OF THE ARTS
1071	GOLFVIEW ELEMENTARY		STONE MIDDLE
1002	GROUP TREATMENT HOME		SUNRISE ELEMENTARY
3061	HARBOR CITY ELEMENTARY	3121	SUNTREE ELEMENTARY
2311	HERITAGE HIGH	6061	SURFSIDE ELEMENTARY
6013	HOLLAND ELEMENTARY	0011	TITUSVILLE HIGH
6082	HOOVER MIDDLE	4041	TROPICAL ELEMENTARY
6515	IMAGINE SCHOOLS AT WEST MELBOURNE	2121	TURNER ELEMENTARY
0151	IMPERIAL ESTATES ELEMENTARY	2051	UNIVERSITY PARK ELEMENTARY
6081	INDIALANTIC ELEMENTARY	6540	VIERA CHARTER
0141	JACKSON MIDDLE	3161	VIERA ELEMENTARY
4111	JEFFERSON MIDDLE	1171	VIERA HIGH SCHOOL
3031	JOHNSON MIDDLE	3171	VIERA MIDDLE SCHOOL
2191	JUPITER ELEMENTARY	2042	WEST MELBOURNE ELEM SCHOOL OF SCIENCE
1101	KENNEDY MIDDLE	-	WEST SHORE JR/SR HIGH
2111	LOCKMAR ELEMENTARY		WESTSIDE ELEMENTARY
		1151	WILLIAMS ELEMENTARY

1151 WILLIAMS ELEMENTARY

0051	OAK PARK ELEMENTARY	0302	SPACE COAST JR./SR.
0061	APOLLO ELEMENTARY	1121	COCOA HIGH
0091	COQUINA ELEMENTARY	3141	WEST SHORE JR./SR. HIGH
0101	MIMS ELEMENTARY	4021	EDGEWOOD JR./SR. HIGH
0122	SOUTHLAKE ELEMENTARY	5011	COCOA BEACH JR./SR. HIGH
0151	IMPERIAL ESTATES ELEMENTARY		
0181	PINEWOOD ELEMENTARY		
0191	CHALLENGER ELEMENTARY		
0201	ATLANTIS ELEMENTARY	0011	TITUSVILLE HIGH
0301	ENTERPRISE ELEMENTARY	0161	ASTRONAUT HIGH
1041	CAMBRIDGE ELEMENTARY	1011	ROCKLEDGE HIGH
1051	ENDEAVOUR ELEMENTARY	1171	VIERA HIGH
1071	GOLFVIEW ELEMENTARY	2011	MELBOURNE HIGH
1091	FAIRGLEN ELEMENTARY	2021	PALM BAY HIGH
1131	SATURN ELEMENTARY	2211	BAYSIDE HIGH

#### DEPT#

6950 7100	DISTRICT RESERVE PSYCHOLOGICAL SERVICES	CHIEF FINACIAL OFFICER DIRECTOR OF PSYCHOLOGICAL SERVICES
9000	SCHOOL BOARD	BOARD CHAIR
9050	LEGAL SERVICES	GENERAL COUNSEL
9100	SUPERINTENDENT	SUPERINTENDENT
9122	GOVERNMENT-COMMUNITY RELATIONS	CHIEF STRATEGIC COMMUNICATIONS OFFICER
9123	PRINTING SERVICES	PRINT SHOP MANAGER
9201	CURRICULUM & INSTRUCTION	ASST. SUPERINTENDENT CURRIICULUM & INSTRUCTION
9203	CHIEF OF SCHOOLS	CHIEF OF SCHOOLS
9210	ELEMENTARY PROGRAMS/EARLY CHILDHOOD EDUCATION	ELEMENTARY PROGRAMS DIRECTOR
9212	TITLE I	TITLE I DIRECTOR
9215	HEAD START ADMINISTRATION OFFICE	HEAD START DIRECTOR
9219	BREVARD BEFORE & AFTER CARE	BREVARD BEFORE & AFTER CARE DIRECTOR PROGRAM SUPPORT DIRECTOR
9221 9230	ACCESS PROJECT SLL - C&CCR	SLL-C&CCR DIRECTOR
9230 9231	SECONDARY PROGRAMS	SECONDARY PROGRAMS DIRECTOR
9231	ADULT/COMMUNITY EDUCATION	ADULT/COMMUNITY EDUCATION DIRECTOR
9250	ACCOUNTABILITY, TESTING & EVALUATION	ACCOUNTABILITY, TESTING & EVALUATION DIRECTOR
9260	STUDENT SERVICES	ASST. SUPERINTENDENT STUDENT SERVICES
9262	CAPE COAST CONFERENCE	CHIEF OF SCHOOLS
9263	STDT. STAFF & COMM ENGAGEMENT	STDT. STAFF & COMM ENGAGEMENT DIRECTOR
9264	STRATEGIC PROGRAM & SUPPORT	STRATEGIC PROGRAM & SUPPORT DIRECTOR
9270	CAREER & TECHNICAL EDUCATION	CAREER & TECHNICAL EDUCATION DIRECTOR
9280	PROGRAM SUPPORT	PROGRAM SUPPORT DIRECTOR
9285	FDLRS	COMPLIANCE & ADMINISTRATIVE SUPPORT DIRECTOR
9290	ADMINISTRATIVE SUPPORT	COMPLIANCE & ADMINISTRATIVE SUPPORT DIRECTOR
9295	STUDENTS SUPPORT SERVICES	SYSTEMS OF SUPPORT DIRECTOR
9297	ALTERNATIVE SCHOOLS SUPPORT	ALTERNATIVE SITES DIRECTOR
9300	FINANCIAL SERVICES	CHIEF FINANCIAL OFFICER
9310	ACCOUNTING SERVICES	A/MCID 393 BDC 0.007 Tc -0.002 Tw 7.739 0 Td[F)9.3 (I)24.2 (N)11.6 (AN)11.7 (C)116IA9\$10IVE SIAL SER.1

9300

# **OPERATING BUDGET - FUND 100**

# **Project Listing**

PROJECT NUMBER	PROJECT	BUDGET RESPONBILITY	SCHOOL/ DEPARTMENT
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# **CATEGORICAL & STATE PROJECTS**

	CATEGORICAL & STA	TET ROJECTS	
000006 000019 000020 000021 000022 000025	Professional Development - TEC Building Level Textbooks - State Adopted & Related Materials Textbooks - Non-State Adopted & Related Materials Textbooks - Dual Enrollment Professional Development - TEC Council Expense Pro Dev - Leadership/Support Committee Expense	Asst. Supt. Human Resources Asst. Supt. Curriculum Asst. Supt. Curriculum Asst. Supt. Curriculum Asst. Supt. Human Resources Asst. Supt. Human Resources	9485/Schools 9810 9810 9810 9485 9485
000038	PREP (K-12 Improvement)	Asst. Supt. Curriculum	9210, 9810, Schools
000038 000327 000405 000410 000416 000422 000424 000427 000428 000432 000440 000441 000453 000471 000483 000484 000504 000515 000517 000521 000539 000562 000563 000569 000570 000572	PREP (K-12 Improvement)  PRIME - Grades 6-8  Library Media Security Program 1st Grade Class Size Academic Support Program (ASP) Kindergarten Class Size Remediation Reduction Incentive - Reading Remediation Reduction Incentive - Math Science Lab Instructional Materials Remediation-Graduation School Advisory Council School Recognition 2019 Teacher Lead Charter Schools Capital Outlay AVID Class Size Amendment Reduction Voluntary PreK Reading Coaches K-12 Vocational PreK Summer VPK DJJ Supplemental Blended VPK School Recognition Award - 2012-13 Head Start - Voluntary Pre K ESE Application - Instructional Materials CO&DS School Recognition Award - 2014	Asst. Supt. Curriculum Asst. Supt. Curriculum Chief Operating Officer Chief of Schools Asst. Supt. Curriculum Chief of Schools Asst. Supt. Curriculum Principals Chief Financial Officer Chief Financial Officer Asst. Supt. Curriculum Chief of Schools Asst. Supt. Curriculum Asst. Supt. Curriculum Chief of Schools Asst. Supt. Curriculum Asst. Supt. Curriculum Asst. Supt. Curriculum Principals Asst. Supt. Curriculum Principals Asst. Supt. Student Services Asst. Supt. Curriculum Principals Asst. Supt. Curriculum Principals Asst. Supt. Student Services Director Budgeting Principals	9210, 9810, Schools 9231/Schools 9810/Schools 9670/Schools Elem. Schools Schools 9810/Schools 9810/Schools 9810/Schools 9817/Schools Schools Schools Charter Schools 9810 9810 9810 9810 9810 9810 9810 9810
000573 000577 000578	Digital Classrooms Allocation School Recognition 2015 Federally Impacted Students	Chief Information Officer Principals Principals	9811 Schools 9830

### **PROJECT**

PROJECT NUMBER	PROJECT	BUDGET RESPONBILITY	SCHOOL/ DEPARTMENT
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001000	Automated Labor Adjustments		
001001	Automated Budget Entries - Labor Only	Prin/Dept Head	Schools/Depts
001002	Manual Budget Entries - Labor & Non-labor	Prin/Dept Head	Schools/Depts
001006	Capital Support Positions	Position Control Analyst	HR
001015	Science Education	Asst. Supt. Curriculum	9810/Schools
001031	Support for Schools Without Swimming Pools	Asst. Supt. Student Services	High Schools
001037	Southern Association (SACS)	Asst. Supt. Curriculum	9810/Schools
001040	Math Enhancement	Asst. Supt. Curriculum	9810/Schools
001049	Music Program K-12	Asst. Supt. Curriculum	9810/Schools
001052	Additional Teacher Reserve - Secondary L & L	Chief of Schools	6950
001054	Additional Teacher Reserve - Elementary L & L	Chief of Schools	6950
001060	SAsst. Sup. Human Resources Coast Area Transit (SCATS)	Chief Operating Officer	9640 - 964400108 reW nBT0.0
001063	Computer Education	Chief Information Officer	9811/Schools
001064	Secondary Band	Asst. Supt. Curriculum	9810/Schools
001065	Secondary Chorus	Asst. Supt. Curriculum	9810/Schools
001070	Government Studies Program	Asst. Supt. Curriculum	9810/Schools
001078	Summer Workshops	Asst. Supt. Curriculum	9810
001093	Advanced Placement Program	Asst. Supt. Curriculum	9810/High Schools
001098	Instructional Technology for Media Centers	Asst. Supt. Curriculum	9810
001107	Marching Band Travel	Principals	High Schools
001112	New Principals Training	Asst. Supt. Human Resources	9485
001115	Recruitment Services	Asst. Supt. Human Resources	9430
001117	Voc Ed - Youth Organization	Asst. Supt. Curriculum	Secondary Schools
001123	Bus Driver Uniforms	Chief Operating Officer	9640
001126	Artists in Education (String Program)	Asst. Supt. Curriculum	9810/Elem Schools
001136	Health Services - District	Asst. Supt. Student Services	9816
001139	CTBS Testing	Asst. Supt. Curriculum	9810/Schools
001141	Art Education	Asst. Supt. Curriculum	9810/Schools
001142	Internal Accounts Reimbursement (GATEKEEPER)	Principals/Dept. Heads	Schools
001147	Copy Machines	Principals/Dept. Heads	Schools/Depts
001150	Mailroom - ESF	Chief Operating Officer	9865
001154	ESOL - Intensive English	Asst. Supt. Student Services	9810/Schools
001163	Data Communications	Chief Information Officer	Schools
001164	Property/Casualty Insurance	Chief Financial Officer	9855
001170	Self Supported Day Care	Director, Brel[/@]re4B7 &s/h3C(asrebu(f)-14	
001175	Academic Tour /P AMCID 586 BD9 298559 0 Td[P)-7.1 (s)-	3 (s)-3 (t)-1.3 (.)-1.3 ( )0.7 (S)-7.1 (up	ot)-1.3 (.)-1.3 ( )0.7 (S)-7

PROJECT NUMBER	PROJECT	BUDGET RESPONBILITY	SCHOOL/ DEPARTMENT
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001237	District Legal Services	Asst. Supt. Human Resources	9400
001241	Academic Dual Enrollment w/Eastern Florida State College	Chief Operating Officer	High Schools
001248	High School Auditoriums	Chief of Schools	High Schools
001250	Athletic Equalization	Prin/Dept. Head	Secondary Schools
001252 001484 001487 001611 001 <b>6t2</b> 0	Special Maintenance Projects Certification Renewal Fees Fee Supported Summer School Summer, Resource Teachers ol§ummer Program, Basic Grades 9-0es	Asst. Sup. Facilities Asst. Supt. Human Resources Principals Dept. Heads	9562 9485 Schools Departments

PROJECT PROJECT	BUDGET RESPONBILITY	SCHOOL/ DEPARTMENT
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PROJECT NUMBER	PROJECT	BUDGET RESPONBILITY	SCHOOL/ DEPARTMENT
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001962	Childcare Enrichment (Fund 921)	Director, BAS Dist. Coordinator	Elementary Schoolsa467 644 (
001971	Virtual Program Support	Brevard Virtual/Principal	7004
001972	Value Adjustment Board	Chief Financial Officer	9830
001975	Technology Warranty Reimbursement	Chief Information Officer	9721
001976	District Funded Academy Units		Varies
001978	Summer - Bus Drivers Other	Chief Operating Officer	9640 - 9644
001982	Reserve - School Reserve	Chief Financial Officer	9817
001983	School Board Contingency	Chief Financial Officer	9817
001985	Reserve - Rent	Chief Financial Officer	9817
001986	Miscellaneous LocaHd( 0 -3 ( )0.7 (Loc)-b(.002 Tw 9.	12 [enc)-3 (y)][JEMC /P &MCID 185 BDC 2	6.789 0.013 Td <b>[</b> C)-4.7 (ł

PROJECT NUMBER	PROJECT	BUDGET RESPONBILITY	SCHOOL/ DEPARTMENT
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011074	School Initiated Projects (SIP)	Asst. Sup. Facilities	Schools
011075	School Security Officer	Chief Operating Officer	9670
011077	CAPE Funds 80%	Asst. Supt. Curriculum	9270
011078	School Concurrency Fees	Asst. Sup. Facilities	9530
011079	BVIP Summer Program	Brevard Virtual/Principal	Program
011080	Athletic Director Summer	Chief of Schools	High Schools
011082	21ST CCLC COLLECTION	Director, Brevard B & A Care	9219
011083	Public Relations Account	Chief Strategic Comms Officer	9122
011091	Board Travel-District 1	School Board	9000
011094	Critical Shortage/Minority Tch	Asst. Supt. Human Resources	9400
011095	Title I Supplement	Asst. Supt. Human Resources	9400
011096	D/F Schools Supplement	Asst. Supt. Human Resources	9400
011097	ASHA Certification Supplement	Asst. Supt. Human Resources	9400
011098	ESE Sub Support/Testing	Asst. Supt. Human Resources	9400
011099	Charter Tools Comp Software	Asst. Supt. Curriculum	9210
011033	Board Meeting Security	Chief Operating Officer	9670
011101	Affordable Care Act	Chief Financial Officer	9850
011110			9122
	Legacy Club	Chief Strategic Comms Officer	
011111	Promotions - Social Media	Chief Strategic Comms Officer	9122
011113	Curriculum/Peer Coach/Mentor	Asst. Supt. Human Resources	9830
011115	TNTP Insight Survey	Asst. Supt. Human Resources	9400
011116	Bus Driver Incentive	Chief Operating Officer	964X
011118	Head Custodian I's	Asst. Sup. Facilities	Schools
011119	Head Custodian II's	Asst. Sup. Facilities	Schools
011121	Contracted Residential Services	Asst. Supt. Student Services	9045
011122	Maintenance on Call Stipend	Asst. Sup. Facilities	9562
011123	Unique Supplements (Internal Accounts)	Principals	Schools
011125	P-Card Project Expansion	Chief Financial Officer	9300
011126	LaCrosse Coaching	Principals	Schools
011127	Orchestra	Principals	Schools
011128	Hurricane Matthew	Chief Financial Officer	9300
011129	Compensation Study	Asst. Supt. Human Resources	9400
011130	Board Travel-District 3	School Board	9000
011131	Board Travel-District 4	School Board	9000
011132	Medication/Supplies	Clinics	985X
011133	Equitable Discretionary Units	Principals	Schools
011134	Cape Coast Conference (Intml)	Asst. Supt. Student Services	9262
011139	E-Rate Yr19	Chief Information Officer	9721
011140	Medical from Fund Balance	Director Budgeting	9817
011141	Kindergarten Class Size	Asst. Supt. Human Resources	6950
011142	1st Grade Class Size	Asst. Supt. Human Resources	6950
011143	Suicide Prevention	Principals	Schools
011145	MSAP Positions	Chief Financial Officer	9310
011146	Garnisment Fees	Asst. Supt. Human Resources	9050
011147	Social Worker	Principals	Schools
011148	ApplC /P AMCID 74 169.ork UnaxSBA 11/U 16/13/19/05/069.56		
511170	Apple A Arreite 1 1 100.011.01.00.001.000.000.000	<sub>(**)</sub> (pp.) (0/1 ANOID 14 10	10.0.71 (R) 101R0(000)06

PROJECT NUMBER	PROJECT	BUDGET RESPONBILITY	SCHOOL/ DEPARTMENT
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# **NON-STATE PROJECTS (cont.)**

011208	BCSO Sources of Strength	Asst. Supt. Student Services	7100
011210	Revenue Enhancement (SL&L)	Chief of Schools	9810
011211	Brevard County Board of Commision BCBC Cares	Chief Information Officer	9723
011212	ELC Cares VPK	Director, Early Childhood	9210
011213	Support Staff Substituting	Asst. Supt. Human Resources	9400
011215	Pandemic Expenses	Chief Financial Officer	9300
011216	Charter School Sales Surtax	Chief Financial Officer	9300
011217	Titusville HS - Lead the Way	Director, Secondary Programs	9231
011220	Print Shop Temp	Chief Strategic Comms Officer	9123
011221	Title IX Membership	Asst. Supt. Student Services	9260
011222	Surgery Plus	Asst. Supt. Human Resources	9400
011223	Hinge Health	Asst. Supt. Human Resources	9400
011224	Insight Software	Chief Financial Officer	9830
011228	ESSER II Cash Flow Initiatives	Chief Financial Officer	9300
011229	ROTC Short Term	Asst. Supt. Curriculum	9203/9400
011232	P E Grants	Director, Secondary Programs	9810
011233	United Way Walk/Run Grant	Director, Secondary Programs	9810
011234	ERate 2020-21	Chief Information Officer	9817
011235	ERate 2021-22	Chief Information Officer	9817
011236	Thrive by 5	Chief Strategic Comms Officer	9210
011237	Parent Leadership Team	Chief Strategic Comms Officer	9122
011239	Health First Clinic Funds	Director, Student Services	9260
011240	Hello Heart (Fund 731 & 732)	Asst. Supt. Human Resources	9400
011241	Virta (Fund 731 & 732)	Asst. Supt. Human Resources	9850
011242	Intern Stipend	Asst. Supt. Human Resources	9485
011243	ELC COVID19 (CRRSA) Phase VI	Director, Early Childhood	9210
011244	FEFP Reserve	Chief Financial Officer	9300
011245	Special Events	Chief Strategic Comms Officer	9122
011246	Dual Enrollment Diploma FTE	Asst. Supt. Curriculum	9810
011247	AP Capstone Diploma FTE	Asst. Supt. Curriculum	9810
011248	Book Reconsideration	Asst. Supt. Curriculum	9810
011250	2022-2023 Raises	Asst. Supt. Human Resources	9400
011251	Hiring Events Overtime Pay	Asst. Supt. Human Resources	9400
011254	Cultural Exchange	Asst. Supt. Human Resources	9400
011255	Hurricane Ian	Chief Financial Officer	9300
011256	Hurricane Nicole	Chief Financial Officer	9300
011267	Civics Seal of Excellence	Asst. Supt. Human Resources	9485
011269	504 Student Supplies	Asst. Supt. Curriculum	9290
011292	Hurricane Idalia	Chief Financial Officer	9300

# PERSON NUMBER NAME

#### **ENERGY SERVICES**

410 Natural Gas

420

#### OTHER EXPENSES

#### **TRANSFERS**

910 Transfer to General Fund 920 Transfer to Debt Service

# LABOR OBJECT CODES IMPLEMENTED JULY 1, 2012

3rd					Other					
Digit	Pay Type	Pay Code	Admin	Teachers	Certified	Subs	Paras	Hourly	Board	EAP
1	Regular Pay	REG	111	121	131	-	151	161	171	181
1	Teacher Substitutes	-	-	-	-	141	-	-	-	-
2	Non-Instructional Substitutes	-	-	-	-	142	-	-	-	-
2	Extra Duty Pay (Tchs)	EXD	-	122	132	-	-	-	-	-
2	/Overtime (Hourly)	OVT	-	-	-	-	152	162	-	-
2	/Additional Time Worked	ADT	112	-	-	-	152	162	-	-
3	Supplements		113	123	133	-	153	163	-	183
4	Terminal Pay		114	124	134	-	154	164	-	184
5	Sick Leave Buy Back		115	125	135	-	155	165	-	185
6	Bonuses		116	126	136	-	156	166	-	186
7	Merit Pay		117	127	137	-	157	167	-	187
8	Short-Term Contract	STC	-	128	138	-	-	-	-	-
8	/Temporary (Hourly)	ADT	-	-	-	-	158	168	-	-

# **Program Category Codes**

<b>Program</b>	<b>Function</b>	<b>Program Category</b>			
Basic	5100	Grades K-3	101		
		Grades 4-8	102		
		Grades 9-12	103		
Exceptional Education	5200	Basic Grades K-3, with ESE Services	111		
		Basic Grades 4-8, with ESE Services	112		
		Basic Grades 9-12, with ESE Services	113		
		Support Level 4	254		
		Support Level 5	255		
Vocational Education	5300	Vocational Education	300		
ESOL	5100	ESOL	130		
Adult Education General	5400	Adult Education Basic Literacy	401		
		Adult High School	402		
		GED Preparatory	403		
		Adult Education ESOL	404		
		Adult Vocational	405		
		Other Adult Ed General	409		
Adult Education Disabled	5400	Adult Education Disabled	450		
Pre-Kindergarten	5500	Pre-Kindergarten	500		
Non-FEFP Education	5900	Non-FEFP Education	000		

# **Notes:**

- 1) All functions greater than 5500 should utilize a program code of 000
- 2) ESE Exceptional Student Education

Subject	<u>Color</u>
Accounting Codes. How Do They All Fit?	Buff
Funds	Peach
School Sites, Alphabetical	Blue
School Sites, By Cost Center	Blue
School Sites, By Type, Alphabetical	Blue
School Sites, By Type, By Cost Center	Blue
Departments	Purple
Projects, State and Local, By Project	Green
Projects, Facilities	Green
Function Codes	Light
Function Codes	Goldenrod
Object Codes	Goldenrod